

Description	Cost A	Comments
Expenses		
2 GE Logic Ultrasound Machine	\$40,000.00	
Ultrasound Training	\$4,000.00	
3 Ipads	\$2,896.00	
Nurse position - 32 hours per week	\$55,000.00	
Nurse position - 40 hours per week	\$72,000.00	
Nurse position - 24 hours per week	\$41,250.00	
RDMS - 24 hours per week	\$38,250.00	
AAAHc Annual Compliance	\$4,000.00	
Program Coordinator(2)	\$18,464.00	
Patient marketing/promotional items	\$10,000.00	
Patient brochures	\$6,000.00	
Patient long-term care education	\$8,000.00	
Patient related printing cost	\$7,000.00	
Patient related office supplies	\$9,200.00	
Patient related medical supplies	\$8,000.00	
Pre-natal care education	\$663.00	
3 Patient Exam Rooms	\$3,700.00	
Long-term care childcare/meals	\$8,300.00	
Long-term care cribs/car seats	\$6,300.00	
Parking Passes/Decatur Clinic	\$7,750.00	
Total Expenses	\$350,773.00	
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